

Cypress Forest PUD - Electrical Expense Chart

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Fiscal Year 2012 Totals Sept 2011-Aug 2012	Location Totals KiloWatts	Location Totals Dollars
Location No 12 (New Meter - Installed May 2012)	8	\$136.46
Location No 1	5308	\$3,263.22
Location No 2	13320	\$2,193.81
Location No 3	620865.5	\$78,844.16
Location No 4	3478.5	\$852.49
Location No 5	360432	\$41,505.59
Location No 6	187718	\$87,245.63
Location No 7	5016	\$2,140.69
Location No 8	13224	\$5,643.62
Location No 9	6840	\$2,938.30
Location No 10	8208	\$3,523.32
Location No 11	11496	\$5,605.96
Totals:	1,235,914	\$233,893.25

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Meeting Date:	9/6/2011	9/6/2011	10/4/2011	10/4/2011	11/1/2011	11/1/2011	12/1/2011	12/1/2011	1/1/2012	1/1/2012	2/1/2012	2/1/2012	Location Totals KiloWatts	Location Totals Dollars
Provider Stmt Date:	Aug	Aug	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan		
Watts/Dollars:	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars		
Location No 12 (New Meter - Installed May 2012)													0	\$0.00
Location No 1	501	\$207.13	523	\$335.58	627	\$402.80	416	\$344.87	215	\$161.70	215	\$161.80	2497	\$1,613.88
Location No 2	1400	\$229.98	1840	\$267.35	1280	\$211.86	720	\$159.89	740	\$103.42	740	\$103.42	6720	\$1,075.92
Location No 3	31985.5	\$4,657.86	59400.75	\$7,561.83	89689	\$10,112.54	29601.75	\$4,939.59	30458	\$4,741.04	26802.5	\$4,426.55	267937.5	\$36,439.41
Location No 4	361	\$47.64	341	\$45.21	305	\$41.92	265	\$37.81	219.5	\$28.26	220	\$28.30	1711.5	\$229.14
Location No 5	40752	\$4,567.22	55728	\$5,848.31	41616	\$4,579.22	17424	\$2,473.39	22032	\$2,410.00	22032	\$2,410.20	199584	\$22,288.34
Location No 6	15831	\$6,812.34	15831	\$8,526.00	15831	\$8,560.77	15831	\$8,547.32	15831	\$6,861.69	15503	\$6,883.36	94658	\$46,191.48
Location No 7	418	\$187.65	418	\$186.69	418	\$186.48	418	\$187.42	418	\$187.61	418	\$173.30	2508	\$1,109.15
Location No 8	1102	\$494.67	1102	\$492.16	1102	\$491.60	1102	\$456.82	1102	\$459.42	1102	\$453.60	6612	\$2,848.27
Location No 9	570	\$255.86	570	\$255.90	570	\$254.52	570	\$254.52	570	\$255.84	570	\$255.84	3420	\$1,532.48
Location No 10	684	\$307.05	684	\$305.44	684	\$305.13	684	\$306.09	684	\$307.00	684	\$305.44	4104	\$1,836.15
Location No 11	958	\$468.43	958	\$465.87	958	\$465.44	958	\$467.60	958	\$468.03	958	\$465.87	5748	\$2,801.24
Totals:	94563	\$18,235.83	137396	\$24,290.34	153080	\$25,612.28	67990	\$18,175.32	73228	\$15,984.01	69245	\$15,667.68	595,500	\$117,965.46

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Meeting Date:	3/1/2012	3/1/2012	4/1/2012	4/1/2012	5/1/2012	5/1/2012	6/1/2012	6/1/2012	7/1/2012	7/1/2012	8/1/2012	8/1/2012	Location Totals KiloWatts	Location Totals Dollars
Provider Stmt Date:	Feb	Feb	Mar	Mar	Apr	Apr	May	May	Jun	Jun	Jul	Jul		
Watts/Dollars:	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars	KiloWatts	Dollars		
Location No 12 (New Meter - Installed May 2012)							2	119.84	2	7.05	4	9.57	8	\$136.46
Location No 1	931	\$399.91	363	\$325.16	364	\$317.66	372	\$189.09	394	\$205.45	387	\$212.07	2811	\$1,649.34
Location No 2	1360	\$205.94	680	\$145.43	720	\$125.43	920	\$163.14	1320	\$232.01	1600	\$245.94	6600	\$1,117.89
Location No 3	20124.75	\$3,309.63	40926.5	\$5,307.12	59732.5	\$7,017.99	85832	\$9,726.16	94449.75	\$10,445.34	51862.5	\$6,598.51	352928	\$42,404.75
Location No 4	289	\$40.41	312	\$131.41	315	\$98.30	299	\$97.17	260	\$131.78	292	\$124.28	1767	\$623.35
Location No 5	83520	\$8,313.13	44928	\$4,942.78	2016	\$745.31	1152	\$657.25	2592	\$1,231.29	26640	\$3,327.49	160848	\$19,217.25
Location No 6	15503	\$6,879.38	15503	\$6,902.41	15503	\$6,902.72	15517	\$6,816.82	15517	\$6,775.25	15517	\$6,777.57	93060	\$41,054.15
Location No 7	418	\$173.28	418	\$174.26	418	\$172.05	418	\$172.06	418	\$169.44	418	\$170.45	2508	\$1,031.54
Location No 8	1102	\$494.10	1102	\$494.61	1102	\$456.93	1102	\$453.62	1102	\$449.37	1102	\$446.72	6612	\$2,795.35
Location No 9	570	\$236.39	570	\$237.28	570	\$234.59	570	\$234.82	570	\$231.11	570	\$231.63	3420	\$1,405.82
Location No 10	684	\$283.62	684	\$285.05	684	\$281.55	684	\$281.59	684	\$277.37	684	\$277.99	4104	\$1,687.17
Location No 11	958	\$470.03	958	\$469.87	958	\$470.68	958	\$471.18	958	\$461.24	958	\$461.72	5748	\$2,804.72
Totals:	125460	\$20,805.82	106445	\$19,415.38	82383	\$16,823.21	107824	\$19,262.90	118265	\$20,609.65	100031	\$18,874.37	640,414	\$115,927.79