

CYPRESS FOREST P.U.D. ELECTRICAL EXPENSE INFORMATION

Utility Bills Divided by Killowatt Hours

Direct Energy		2007			2008									Year to Date
		10/23-11/20	11/20-12/26	12/22-01/22	01/25-02/23	02/24-03/24	03/24-04/25	04/25-05/24	05/25-06/26	06/27-07/25	07/26-08/23	08/24-09/27	09/27-10/26	Totals
Service @ location #1	1 Charges: 0.0903	\$7,905.95	\$7,983.96	\$4,681.15	\$5,565.37	\$6,371.57	\$5,799.43	\$10,090.48	\$5,434.98	\$10,690.19	\$11,102.16	\$9,921.64	\$8,532.51	\$94,079.39
	2 Trans & Distr	\$2,407.29	\$2,544.83	\$2,355.02	\$2,326.90	\$2,414.46	\$2,385.33	\$2,653.63	\$1,596.85	\$2,741.91	\$2,747.60	\$2,945.82	\$3,698.51	\$30,818.15
	3 Regulatory	\$17.19	\$17.55	\$11.73	\$13.16	\$14.64	\$13.65	\$21.24	\$11.72	\$22.39	\$23.09	\$21.45	\$20.39	\$208.20
	*Billing Adjustment Sum:	\$10,330.43	\$10,546.34	\$6,507.34	\$7,905.43	\$8,800.67	\$8,198.41	\$12,765.35	\$7,043.55	\$13,454.49	\$13,872.85	\$12,888.91	\$12,251.41	\$124,565.18
	Kilo Watts	87552	88416	51840	61632	70560	64224	111744	60188	118385	122948	109874	94491	1041861
	Total: (1+2+3)	0.1180	0.1193	0.1255	0.1283	0.1247	0.1277	0.1142	0.1170	0.1137	0.1128	0.1173	0.1297	0.1196
Service @ location #2	1 Charges: 0.0903	\$1,885.46	\$1,105.27	\$2,522.62	\$689.17	\$2,431.60	\$715.18	\$3,068.76	\$4,655.15	\$4,850.19	\$2,067.51	\$1,066.26	\$7,112.75	\$32,169.92
	2 Trans & Distr	\$1,005.45	\$994.85	\$1,046.20	\$958.59	\$1,050.79	\$969.51	\$1,079.76	\$1,154.07	\$1,163.20	\$1,032.85	\$1,000.69	\$1,274.22	\$12,730.18
	3 Regulatory	\$4.82	\$3.50	\$5.95	\$2.75	5.8	2.81	6.92	9.68	10.03	5.17	3.45	13.98	\$74.86
	*Billing Adjustment Sum:	\$2,895.73	\$2,103.62	\$3,472.74	\$1,650.51	\$3,488.19	\$1,687.50	\$4,155.44	\$5,903.28	\$6,023.42	\$3,105.53	\$2,070.40	\$8,400.95	\$44,957.31
	Kilo Watts	20880	12240	27936	7632	26928	7920	33984	51552	53712	22896	11808	78768	356267
	Total: (1+2+3)	0.1387	0.1719	0.1243	0.2163	0.1295	0.2131	0.1223	0.1145	0.1121	0.1356	0.1753	0.1067	0.1262
Service @ location #3	1 Charges: 0.0903	\$90.30	\$115.58	\$173.38	\$93.91	\$79.46	\$68.63	\$104.75	\$148.09	\$111.97	\$137.26	\$61.40	\$101.14	\$1,285.87
	2 Trans & Distr	\$117.99	\$117.22	\$165.08	\$154.74	\$99.53	\$101.31	\$114.23	\$108.88	\$114.58	\$115.78	\$113.19	\$114.99	\$1,437.52
	3 Regulatory	\$0.35	\$0.39	\$0.57	\$0.42	\$0.30	\$0.28	\$0.36	\$0.43	\$0.38	\$0.42	\$0.29	\$0.37	\$4.56
	*Billing Adjustment Sum:	\$208.64	\$233.19	\$328.56	\$249.07	\$179.29	\$170.22	\$219.34	\$265.91	\$226.93	\$253.46	\$174.88	\$216.50	\$2,725.99
	Kilo Watts	1000	1280	1920	1040	880	760	1160	1640	1240	1520	680	1120	14251
	Total: (1+2+3)	0.2086	0.1822	0.1711	0.2395	0.2037	0.2240	0.1891	0.1621	0.1830	0.1668	0.2572	0.1933	0.191
Service @ location #4	1 Charges: 0.0903	\$73.59	\$45.15	\$88.76	\$83.08	\$81.27	-\$101.23	\$44.70	\$38.56	\$50.39	\$42.44	\$58.60	\$19.32	\$524.63
	2 Trans & Distr	\$184.13	\$182.73	\$184.39	\$183.03	\$179.05	\$181.30	\$114.88	\$109.47	\$116.51	\$115.99	\$146.94	\$115.27	\$1,813.69
	3 Regulatory	\$0.43	\$0.38	\$0.46	\$0.45	0.44	0.13	0.26	0.24	0.27	0.26	0.34	0.22	\$3.88
	*Billing Adjustment Sum:	\$258.15	\$228.26	\$264.66	\$266.56	\$260.76	\$80.20	\$159.84	\$152.28	\$167.17	\$158.69	\$205.88	\$134.81	\$2,337.26
	Kilo Watts	815	500	983	34	900	-1121	495	427	558	470	649	214	4935
	Total: (1+2+3)	0.3167	0.4565	0.2692	7.8400	0.2897	-0.0715	0.3229	0.3566	0.2996	0.3376	0.3172	0.6300	0.4736
Service @ location #5	1 Charges: 0.0903	\$33.59	\$51.47	\$34.13	\$35.40	\$35.58	\$32.42	\$33.50	\$29.35	\$26.82	\$28.53	\$14.36	\$31.24	\$386.39
	2 Trans & Distr	\$14.22	\$19.68	\$14.25	\$14.16	\$14.49	\$13.53	\$13.84	\$12.60	\$11.83	\$12.37	\$8.12	\$13.23	\$162.32
	3 Regulatory	\$0.08	\$0.12	\$0.08	\$0.08	0.08	0.07	0.08	0.07	0.06	0.07	0.03	0.07	\$0.89
	*Billing Adjustment Sum:	\$47.89	\$71.27	\$48.46	\$49.64	\$50.15	\$46.02	\$47.42	\$44.32	\$38.71	\$40.97	\$22.51	\$44.54	\$551.90
	Kilo Watts	372	570	378	392	394	359	371	625	297	316	159	346	4590
	Total: (1+2+3)	0.1287	0.1250	0.1282	0.1266	0.1273	0.1282	0.1278	0.0709	0.1303	0.1297	0.1416	0.1287	0.1202
	Sum:	\$13,740.84	\$13,182.68	\$10,621.76	\$10,121.21	\$12,779.06	\$10,182.35	\$17,347.39	\$13,409.34	\$19,910.72	\$17,431.50	\$15,362.58	\$21,048.21	\$175,137.64
	Average rate:	0.1822	0.2110	0.1637	1.7101	0.1750	0.1243	0.1753	0.1642	0.1677	0.1765	0.2017	0.2377	0.2062
	Weighted Average Rate:	0.1242	0.1280	0.1279	0.1431	0.1282	0.1411	0.1174	0.1172	0.1143	0.1177	0.1247	0.1203	0.1232

THE CHART REFLECTS THE FISCAL YEAR ENDING 2008

As of : Dec. 22, 2008